

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY MAY 27 2014

On this the 27th day of May 2014, the Commissioner's Court, with the following members being present

- Roger Harmon - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Jerry D. Stringer - Commissioner Pct #3
- Don Beeson - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 23, 2013, the Court heard and approved the budget for the year 2014 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: General District Court Expense Department #: 0100-AJ-4340

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
FICA	0100-AJ-4340-52150	2,976.00
MCARE	0100-AJ-4340-52160	696.00
Office Supplies	0100-AJ-4340-53110	500.00
TOTAL TRANSFERRED TO:		\$ 4,172.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Fees and Services	0100-AJ-4340-54000	2,172.00
Dues and Conferences	0100-AJ-4340-54100	2,000.00
TOTAL TRANSFERRED FROM:		\$ 4,172.00

EXPLANATION:

Correct the fringe amounts for visiting judges and replacement flags and flag poles

Department Head: Holly Morris, Budget Coordinator Date: 5-20-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 5-20-2014

MAY 27 2014

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WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: County Court at Law I Department #: 0100-AJ-4100

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Maintenance of Office Equipment	0100-AJ-4100-58000	500.00
TOTAL TRANSFERRED TO:		\$ 500.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Investigation Expense	0100-AJ-4100-55840	500.00
TOTAL TRANSFERRED FROM:		\$ 500.00

EXPLANATION: Budget shortage

Department Head: Judge Mayfield Date: 5-6-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 5-20-2014

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The following transfers to said budget are hereby authorized:

Department Name: 249<sup>th</sup> District Court Department #: 0100-AJ-4350

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
<u>Law Books Publications</u>	<u>0100-AJ-4350-53120</u>	<u>4,000.00</u>
TOTAL TRANSFERRED TO:		\$ <u>4,000.00</u>

TRANSFER FROM:

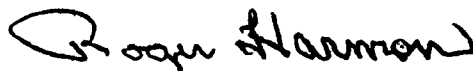
LINE-ITEM NAME	NUMBER	AMOUNT
<u>Fees and Services</u>	<u>0100-AJ-4350-54000</u>	<u>4,000.00</u>
TOTAL TRANSFERRED FROM:		\$ <u>4,000.00</u>

EXPLANATION:

Anticipated budget shortage

Department Head: Judge Wayne Bridewell Date: 5-5-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 5-20-2014

MAY 27 2014

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

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The following transfers to said budget are hereby authorized:

Department Name: Constable, Pct. #1 Department #: 0100-LE-5500

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Office Supplies	0100-LE-5500-53110	500.00
TOTAL TRANSFERRED TO:		\$ 500.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Postage	0100-LE-5500-53100	125.00
Ammunition	0100-LE-5500-53450	11.00
Fees and Services	0100-LE-5500-54000	364.00
TOTAL TRANSFERRED FROM:		\$ 500.00

EXPLANATION:

Budget shortage

Department Head: Matt Wylie Date: 5-7-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 5-20-2014

MAY 27 2014

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The following transfers to said budget are hereby authorized:

Department Name: SRO-Venus ISD Department #: 0100-LE-6230

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Cell Phone Allowance	0100-LE-6230-51163	200.00
TOTAL TRANSFERRED TO:		\$ 200.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Health Insurance	0100-LE-6230-52020	200.00
TOTAL TRANSFERRED FROM:		\$ 200.00

EXPLANATION:

Cell phone allowance reimburse by Venus ISD approved in 5-9-14 CC

Department Head: Holly Morris, Budget Coordinator Date: 5-20-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon  
Roger Harmon, County Judge

Date Received by County Judge's Office: \_\_\_\_\_ Date Received by Budget Coordinator: HM 5-20-2014

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The following transfers to said budget are hereby authorized:

Department Name: Building Repair & Maintenance-Courthouse Department #: 0190-GG-5200

TRANSFER TO:

LINE-ITEM NAME	NUMBER	AMOUNT
Building Repair & Maintenance	0190-GG-5200-53520	22,000.00
TOTAL TRANSFERRED TO:		\$ 22,000.00

TRANSFER FROM:

LINE-ITEM NAME	NUMBER	AMOUNT
Building Repair & Maintenance	0190-GG-5210-53520	22,000.00
TOTAL TRANSFERRED FROM:		\$ 22,000.00

EXPLANATION:

Shortage due to remodel of deeds office and other items that were not anticipated during budget process

Department Head: Dianna Hume Date: 5-15-14

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Roger Harmon, County Judge

Date Received by County Judge's Office: Date Received by Budget Coordinator: HM 5-20-2014

**Training / Seminar Approval Form**

**ORIGINAL**

Department Name: District Attorney

Seminar Name: Prosecutor Trial Skills Course

Purpose: SEMINAR TRAINING

Place: Austin, TEXAS

Date: July 13 - 18, 2014

Who Will Be Attending:  
Derek Dumas

Lindsey Lehrmann

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 700.00

Date registration is due ASAP

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature:



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

Approved by CC:

DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

MAY 27 2014

DATE: \_\_\_\_\_

**Training / Seminar Approval Form ORIGINAL**

Department Name: JP1

Seminar Name: 2014 Educ. & Technology Conference

Purpose: Training

Place: San Marcos

Date: 7-8 thru 7-11-2014

Who Will Be Attending:  
Ronald McBroom

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 140

Date registration is due now

Return check to department head

xxRequest Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Ronald R. McBroom

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

**Approved by CC:**

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ MAY 27 2014 DATE: \_\_\_\_\_



**Training / Seminar Approval Form** ORIGINAL

Department Name: Constable, Act. 4

Seminar Name: JPCA Annual Education Conference

Purpose: Training

Place: Wichita Falls

Date: 6-23-2014 thru 6-27-2014

Who Will Be Attending: Gary Brady

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education  
Improve work performance

Job training  
Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 160.00

Date registration is due ASAP

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Gary Brady

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

Approved by CC:

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

DATE: \_\_\_\_\_

MAY 27 2014

0100-5530-54100

# Training / Seminar Approval Form ORIGINAL

Department Name: Sheriff's Office

Seminar Name: Sheriff's Association 136<sup>th</sup> Annual Training Conference & Expo

Purpose: Training

Place: San Antonio, Texas

Date: July 27-29, 2014

Who Will Be Attending:  
Bob Alford

**This Training/ Seminar is necessary for the following reasons:**

- |                               |                        |
|-------------------------------|------------------------|
| Required continuing education | XX Job training        |
| XX Improve work performance   | Required certification |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 225.00                      Date registration is due with Registration

Return check to department head

XXX Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

Approved by CG: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT:   MAY 27 2014        DATE: \_\_\_\_\_

# Training / Seminar Approval Form

# ORIGINAL

Department Name: Sheriff's Office

Seminar Name: 136<sup>th</sup> Annual Training Conference & Expo

Purpose: Training

Place: San Antonio

Date: July 27 - 30, 2014

Who Will Be Attending:  
David Blankenship

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

XX Job training

XX Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 250.00

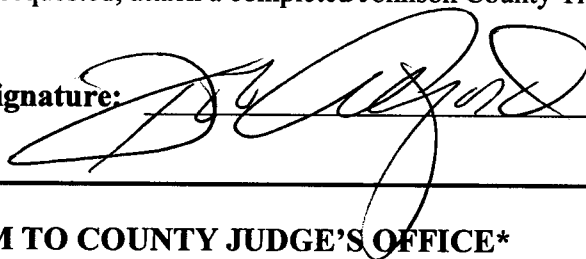
Date registration is due

Return check to department head

XXX Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

Approved by CC: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ MAY 27 2014 DATE: \_\_\_\_\_

**Training / Seminar Approval Form ORIGINAL**

Department Name: Sheriff's Office

Seminar Name: Sheriff's Association 136<sup>th</sup> Annual Training Conference & Expo

Purpose: Training

Place: San Antonio, Texas

Date: July 27-29, 2014

Who Will Be Attending:  
Tim Jones

**This Training/ Seminar is necessary for the following reasons:**

- |   |   |
|---|---|
| <input type="checkbox"/> Required continuing education          | <input checked="" type="checkbox"/> XX Job training |
| <input checked="" type="checkbox"/> XX Improve work performance | <input type="checkbox"/> Required certification     |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 225.00                      Date registration is due with Registration

Return check to department head

XXX Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

**Approved by CC:** \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT:           MAY 27 2014           DATE: \_\_\_\_\_

**Training / Seminar Approval Form ORIGINAL**

Department Name: Sheriff's Office

Seminar Name: Active Shooter Events course

Purpose: Training

Place: Fort Worth

Date: June 2-4, 2014

Who Will Be Attending:  
Kim Wrenn

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 00

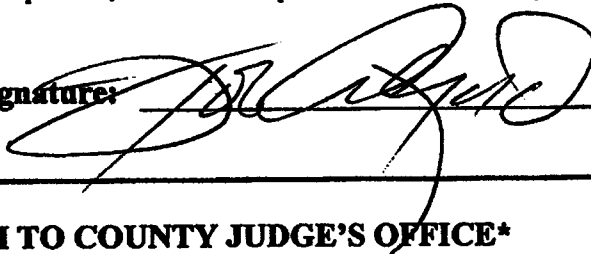
Date registration is due n/a

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: \_\_\_\_\_



**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

Approved by CC: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: MAY 27 2014

DATE: \_\_\_\_\_

**Training / Seminar Approval Form**

**ORIGINAL**

**Department Name:** Sheriff's Office

**Seminar Name:** Records Management for Law Enforcement

**Purpose:** Training

**Place:** NCTCOG Arlington

**Date:** June 6, 2014

**Who Will Be Attending:**  
Vicki Moore Vicki Gaudet

Teri Cruz Anna Goodloe

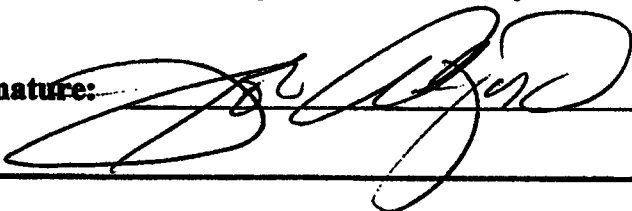
**This Training/ Seminar is necessary for the following reasons:**

- Required continuing education
- Improve work performance
- X Job training
- Required certification

**Attach Registration Form and Complete the following information:**

- Amount of registration \$ 140.00 each
- Date registration is due upon invoice
- Return check to department head
- Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE DATE: \_\_\_\_\_

Approved by CC: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: MAY 27 2014 DATE: \_\_\_\_\_

**Training / Seminar Approval Form ORIGINAL**

Department Name: Sheriff's Office

Seminar Name: Taser / Instructor Course

Purpose: Training

Place: Crowley

Date: June 5-6, 2014

Who Will Be Attending:  
Jonathan Poole

**This Training/ Seminar is necessary for the following reasons:**

- |   |  |
|---|--|
| <input checked="" type="checkbox"/> Required continuing education | <input checked="" type="checkbox"/> Job training           |
| <input type="checkbox"/> Improve work performance                 | <input checked="" type="checkbox"/> Required certification |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ 350.00                      Date registration is due PENDING PAYMENT.

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: 

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

**Approved by CC:**

APPROVED BY COMMISSIONER'S COURT:           MAY 27 2014                DATE: \_\_\_\_\_

**Training / Seminar Approval Form ORIGINAL**

**Department Name:** Extension/251

**Seminar Name:** 2014 TCAAA State Conference

**Purpose:** Job Training

**Place:** Lufkin, TX

**Date:** 7/13 - 7/16/14

**Who Will Be Attending:**  
Zach Davis, CEA - Agriculture & NR

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** Zach Davis

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE **Approved by CC:** DATE: \_\_\_\_\_

MAY 27 2014

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_ DATE: \_\_\_\_\_



**Training / Seminar Approval Form** ORIGINAL

Department Name: Extension/251

Seminar Name: District 8 4-H Horse Show

Purpose: Job Training

Place: Belton, TX

Date: 6/16 - 6/17/14

Who Will Be Attending:  
Zach Davis, CEA - Agriculture                      Kristen Greer, CEA - 4-H

**This Training/ Seminar is necessary for the following reasons:**

- |                               |  |
|-------------------------------|--|
| Required continuing education | <input checked="" type="checkbox"/> Job training |
| Improve work performance      | Required certification                           |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ \_\_\_\_\_ Date registration is due \_\_\_\_\_

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Zach Davis

**\*SEND FORM TO COUNTY JUDGE'S OFFICE\***

RECEIVED BY COUNTY JUDGE'S OFFICE                      DATE: \_\_\_\_\_

**Approved by CC:**

APPROVED BY COMMISSIONER'S COURT: MAY 27 2014                      DATE: \_\_\_\_\_

**Training / Seminar Approval Form ORIGINAL**

**Department Name:** Extension/251

**Seminar Name:** Texas 4-H Roundup

**Purpose:** Job Training

**Place:** College Station, TX

**Date:** 6/9 - 6/13/14

**Who Will Be Attending:**  
Gracie Walling, CEA - FCS Zach Davis, CEA - Agriculture

Kristen Greer, CEA - 4-H

**This Training/ Seminar is necessary for the following reasons:**

- |                               |  |
|-------------------------------|--|
| Required continuing education | <input checked="" type="checkbox"/> Job training |
| Improve work performance      | Required certification                           |

**Attach Registration Form and Complete the following information:**

Amount of registration \$ \_\_\_\_\_ Date registration is due \_\_\_\_\_

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

**Department Head Signature:** Zach Davis

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RECEIVED BY COUNTY JUDGE'S OFFICE **Approved by CC:** DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: MAY 27 2014 DATE: \_\_\_\_\_

**Training / Seminar Approval Form**

**ORIGINAL**

Department Name: Extension/251

Seminar Name: District 8 Leadership Lab

Purpose: Job Training

Place: College Station, TX

Date: 6/240-6/27/14

**Who Will Be Attending:**

Gracie Walling, CEA - FCS

Kristen Greer, CEA - 4-H

Zach Davis, CEA - Agriculture

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

xx Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

If an advance is requested, attach a completed Johnson County Travel Form.

Department Head Signature: Zach Davis

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RECEIVED BY COUNTY JUDGE'S OFFICE

DATE: \_\_\_\_\_

**Approved by CC:** \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_

**MAY 27 2014** DATE: \_\_\_\_\_

**Training / Seminar Approval Form** ORIGINAL

Department Name: Extension/251

Seminar Name: Multi County 4-H Camp

Purpose: Job Training

Place: Palestine, TX

Date: 7/11 - 7/13/14

**Who Will Be Attending:**

Zach Davis, CEA - Agriculture & NR

Gracie Walling, CEA - FCS

Kristen Greer, CEA - 4-H

\_\_\_\_\_

**This Training/ Seminar is necessary for the following reasons:**

Required continuing education

Job training

Improve work performance

Required certification

**Attach Registration Form and Complete the following information:**

Amount of registration \$

Date registration is due

Return check to department head

Request Treasurer to mail check with registration

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Department Head Signature: Zach Davis

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DATE: \_\_\_\_\_

APPROVED BY COMMISSIONER'S COURT: \_\_\_\_\_  
MAY 27 2014 DATE: \_\_\_\_\_